

Name of Partnership:	Stockton-on-Tees	Partnership code:	A06B
Region:	North East		

Section 1: Funding

Funding – drug treatment			
Adult PTB 2009/10	Local funding 2009/10	DIP funding 2009/10	Young People PTB 2009/10
£2,173,806	£600,967	£699,235	£116,832

Section 2: Effective engagement of drug users in treatment: Core indicators

*Key for items below	Red	Not achieving partnership plan	Green	Achieving partnership plan
----------------------	-----	--------------------------------	-------	----------------------------

2.1 Problem drug users recorded as being in effective treatment			
2008/09 performance	Performance – 01/07/08 to 30/06/09	% change year to date	Partnership difference from national average
1251	1261	0.8%	0.1%

2.2 All adults recorded as being in effective treatment			
2008/09 performance	Performance – 01/07/08 to 30/06/09	% change year to date	Partnership difference from national average
1350	1360	0.7%	0.2%

2.3 Problem drug users New treatment journeys engaged in effective treatment (in latest 12 month period that can be fully reported) 01/07/08 to 30/06/09				
Number starting new treatment journey	Number retained > 12 weeks	Number completed –care planned discharge	Numbers not in effective treatment	% engaged in latest 12 month period that can be fully reported
316	286	3	27	91%

2.4 All adults New treatment journeys engaged in effective treatment (in latest 12 month period that can be fully reported) 01/07/08 to 30/06/09				
Number starting new treatment journey	Number retained > 12 weeks	Number completed –care planned discharge	Numbers not in effective treatment	% engaged in latest 12 month period that can be fully reported
381	338	9	34	91%

Section 3: Treatment system exits - all adults. Year to date

**Key for 3 based on national performance	Red	Bottom quartile 0% to < 29.6%	Amber	Second quartile 29.6% to < 36.4%	Gold	Third quartile 36.4% to < 44.7%	Green	Top quartile 44.7% +
---	-----	----------------------------------	-------	-------------------------------------	------	------------------------------------	-------	-------------------------

Number exiting treatment system	Number unplanned discharge	Number referred on in treatment system	Number completed –care planned discharge	% completed year to date – care planned discharge	**National quartile – see key below
152	106	35	46	30%	Second quartile

Section 4: TOP compliance - all adults (current quarter)

Key for items below:	RED	<70%	AMBER	70%-79%	GREEN	80%-100%
----------------------	-----	------	-------	---------	-------	----------

TOP treatment start compliance	TOP review compliance	TOP treatment exit compliance
88%	85%	92%

Section 5: Drug strategy Priorities (latest 12 months that can be reported)

Priority Group	Improved access - % change			Improved engagement - % change			Improved successful exits - % change		
	Partnership	Region	National	Partnership	Region	National	Partnership	Region	National
Crack	-1%	-4%	1%	-2%	-1%	0%	-15%	3%	-1%
Parents	4%	4%	6%	1%	-1%	0%	-19%	0%	-1%
BME	10%			-6%	2%	0%	-33%	-10%	0%
CJS clients				0%	0%	1%	-33%	-6%	-1%

Summary performance assurance report 2009-10 Q2

Date available from: 13/11/09



National Treatment Agency
for Substance Misuse

Name of Partnership:	Stockton-on-Tees	Partnership code:	A06B
Region:	North East		

Under 25s				-1%	0%	0%	-10%	1%	-3%
-----------	--	--	--	-----	----	----	------	----	-----

Name of Partnership:	Stockton-on-Tees	Partnership code:	A06B
Region:	North East		

Section 6: Waiting times

Key for items below:					
RED	<70%	AMBER	70%-89%	GREEN	90%-100%

3.1.1 Overall Waiting times – first treatment intervention – 3 weeks and under (current quarter)		
Number of valid waiting times	Number of waiting times – 3 weeks and	% waiting times – 3 weeks and under
65	63	97%

Section 7: Care plans

% starting treatment who have a care plan recorded year to date	100%
---	------

Section 8: Harm reduction and healthcare indicators

Hepatitis B and C	
4.1.1 Percentage of new presentations YTD offered HBV vaccinations	97%
4.1.2 Percentage of new presentations YTD who accepted offer commencing HBV vaccinations	47%
4.2.1 Percentage of individuals in treatment previously or currently injecting who have received a HCV test	62%
4.2.2 Percentage of new presentations YTD (current or ever injectors) offered a hepatitis C test	98%

General healthcare assessment	
4.3 Percentage of new presentations YTD completing a general healthcare assessment	96%

Section 9: Drug Interventions Programme

Period - June to August 2009	Number of clients	Percentage
DIP referrals	23	
No treatment match since April 2004	2	9%
Previously in treatment but not re-entered following DIP referral	3	13%
Already in treatment at time of DIP referral	7	30%
Triaged following DIP referral	10	43%
Of those triaged, started treatment	9	90%

Section 10: CARAT - CJIT transfers

Period - June to August 2009	
Number of clients referred to this CJIT from CARATs	26
Number of clients above picked up by this CJIT	7
Percentage picked up	27%